# RICHLAND COUNTY COUNCIL

### SPECIAL CALLED MEETING

April 27, 2017 4:00 PM County Council Chambers

In accordance with the Freedom of Information Act, a copy of the agenda was sent to radio and TV stations, newspapers, persons requesting notification, and was posted on the bulletin board located in the lobby of the County

Administration Building

#### **CALL TO ORDER**

Ms. Dickerson called the meeting to order at approximately 4:00 PM

Mr. Seals apologized for the Chambers' temperature being uncomfortable. There was a miscommunication and the thermostat was not adjusted prior to the meeting.

## PRESENTATION OF THE COUNTY ADMINISTRATOR'S RECOMMENDED BUDGET

Mr. Seals formally presented the County's first biennium budget.

- The biennium budget covers the years beginning July 1, 2017 and ending June 30, 2019
- The biennium budget totals \$1.75 Billion Dollars
- The budget is balanced and within the millage cap
- Chart was provided that summarizes the funds the constitute the various funds that make up Richland County Government
- Proposed Biennium Budget I General Fund is \$163,993,126
- Proposed Biennium Budget II General Fund is \$167,218,117
- The proposed numbers are modest and represent modest growth (2%)
- The intent is to provide services the County is responsible for in a fiscally responsible manner
- The work sessions in which detailed discussions of the budget and aspects of the budget began at the April 26th Budget Ad Hoc Committee meeting
- The May 2<sup>nd</sup> Budget Work Session will address the General Fund



#### **Committee Members Present**

Joyce Dickerson, Chair
Bill Malinowski, Vice Chair
Norman Jackson
Gwendolyn Davis Kennedy
Paul Livingston
Jim Manning
Yvonne McBride
Dalhi Myers
Greg Pearce
Seth Rose

#### **Others Present:**

Gerald Seals
Kimberly Roberts
Donald Woodward
Scott West
Michelle Onley
Quinton Epps
Brandon Madden
Larry Smith
Beverly Harris
Nancy Stone-Collum
Tracy Hegler
Donny Phipps

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- May 9th Work Session will address the Enterprise, Special Revenue, and Millage Agencies
- May 11<sup>th</sup> Work Session on Grants
- May 18th Budget Public Hearing 6:00 PM
- May 25<sup>th</sup> 2<sup>nd</sup> Reading of Budget and Millage Ordinance (Grants)

#### **FIRST READING**

An Ordinance to raise revenue, make appropriations, and adopt a budget for Richland County, South Carolina for Fiscal Year beginning July 1, 2017 and ending June 30, 2019 [BY TITLE ONLY] – Mr. Pearce moved, seconded by Ms. Myers, to approve this item. The vote was in favor.

An Ordinance Authorizing the levying of ad valorem property taxes, which, together with the prior year's carryover and other State levies and any additional amount appropriated by the Richland County Council prior to July 1, 2017, will provide sufficient revenues for the operations of Richland County Government during the period from July 1, 2017, through June 30, 2019 [BY TITLE only] – Mr. Pearce moved, seconded by Ms. Myers, to approve this item. The vote was in favor.

Mr. Livingston inquired if the Enterprise Fund accounts for any fee adjustments.

Mr. Seals stated at this point the answer is no; however, he has directed a review of the fee structure of the Enterprise ordinances pursuant to Council policy. The policy stipulates the rates are to be reviewed every 3 years.

Mr. Livingston stated there is a tremendous difference in Debt Service.

Mr. Seals indicated some debt has been retired.

#### **ADJOURNMENT**

The meeting adjourned at approximately 4:10 PM.

_	Joyce Dickerson, Chair

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Bill Malinowski, Vice-Chair	Calvin "Chip" Jackson
Norman Jackson	Gwendolyn Davis Kennedy
Paul Livingston	Jim Manning
Yvonne McBride	Dalhi Myers
Greg Pearce	Seth Rose

The Minutes were transcribed by Michelle M. Onley, Deputy Clerk of Council